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From: Kludt, Patricia (DPH)
Sent: Wednesday, July 27, 2011 4:50 PM
To: McNamara, Ann (DPH); DeMaria, Alfred (DPH); McHale, Eileen (DPH); Dunn, Ceci (DPH); Cranston, Kevin (DPH); Haney, Gillian (DPH); Church, Daniel (DPH); Madoff, Larry (DPH); Han, Linda (DPH); Crockett, Molly (DPH)
Subject: The ACA markup has arrived and the news is not all bad.....
Attachments: MA_FY11 ACA Budget Markup.pdf

The ACA mark-up has arrived, along with all the warnings about how it should only be used for planning purposes. I am attaching it along with the following summary:

Epidemiology Capacity: continuing

2 FTE's (continuing) ☺ ☺
3 FTE's (transferred from the base ELC grant) ☺ ☺
\$9000 for travel (not as much as what we asked for but more than we usually get) ☺ ☺

Laboratory Capacity: continuing

2 FTE's (continuing) ☺ ☺
\$72,000 in supplies (funded as requested) ☺ ☺ ☺

Health Information Systems Capacity: continuing

\$385,000 – funded as requested - ☺ ☺ ☺

HAI Prevention Infrastructure (continuing activities): continuing

(This is the part that is supposed to continue ARRA funding after 12/31/11)

We asked for funding for the coordinator and the program assistant but this does not even totally fund the coordinator 1/1/12-7/31/12 - ☺ ☺

HAI – Prevention Collaborative: NEW REQUEST

It appears that we are one of 10 recipients to be funded for this project.

Awarded \$450,000 out of \$499,448 requested, including an epidemiologist I: ☺ ☺ ☺ ☺ ☺

Good luck and congratulations, Eileen – this is going to be a lot of work.

Evaluation of Meningococcal Conjugate Vaccine: continuing

\$30,450 to continue ARRA funded work through 7/31/11: ☺ ☺ ☺
And \$2000 in lab supplies

Pertussis NEW REQUEST

This request for an Epidemiologist I for pertussis work was approved but not funded ☺ ☺ ☺

Enhanced Viral Hepatitis Surveillance NEW REQUEST

This request for a .5 Epi I and 2 FTE Research Assistants was approved but not funded ☺ ☺ ☺

Under Reporting of Viral Hepatitis NEW REQUEST

This request for a .5 Epi I was approved but not funded ☺ ☺ ☺

Young Adults with Hepatitis C Virus NEW REQUEST

This request for \$30,900 part-time contract epidemiologist was funded ☺ ☺ ☺

Patricia Kludt, MPH

Senior Manager, Epidemiology Program

Massachusetts Department of Public Health

305 South Street

Jamaica Plain, MA 02130

Phone: 617-983-6800

WEBSITE: WWW.MASS.GOV/DPH

BLOG: [HTTP://PUBLICHEALTH.BLOG.STATE.MA.US](http://PUBLICHEALTH.BLOG.STATE.MA.US)

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